

REMSEN CENTRAL SCHOOL DISTRICT BUDGET SUMMARY 2016-2017

	REVENUE			
	<u>Adopted 2015-2016</u>	<u>Proposed 2016-2017</u>	<u>Change</u> \$\$	%
Est. State Aid	5,932,738.00	6,337,581.00	404,843.00	6.82%
Federal Aid	-	-	-	0.00%
Tax Levy	4,988,111.00	4,982,419.00	(5,692.00)	-0.11%
App Fund Balance	155,000.00	155,000.00	-	
Other revenue	<u>75,000.00</u>	<u>75,000.00</u>	<u>-</u>	0.00%
Totals	11,150,849.00	11,550,000.00	399,151.00	3.58%

	EXPENDITURES			
	<u>Adopted 2015-2016</u>	<u>Proposed 2016-2017</u>	<u>Change</u> \$\$	%
Administrative	1,076,260.00	1,214,241.00	137,981.00	12.82%
Program	8,484,324.00	8,711,119.00	226,795.00	2.67%
Capital	<u>1,590,265.00</u>	<u>1,624,640.00</u>	<u>34,375.00</u>	2.16%
Totals	11,150,849.00	11,550,000.00	399,151.00	3.58%