

**REMSEN CENTRAL SCHOOL DISTRICT BUDGET NOTICE**

**Overall Budget Proposal**

**Budget Adopted for  
the 2016-17 School Year**

**Budget Proposed for  
the 2017-18 School Year**

**Contingency Budget for the  
2017-18 School Year\***

Total budgeted amount, not including separate propositions	\$11,550,000	\$11,912,112	\$11,704,619
Increase/decrease for 2017-2018 school year		\$362,112	\$154,619
Percentage increase/decrease in proposed budget		3.14%	1.34%
Change in the Consumer Price Index		1.26%	
<b>A. Proposed Tax Levy to Support the Total Budgeted Amount</b>	\$4,982,419	\$5,082,067	
<b>B. Levy to Support Library Debt, if Applicable</b>			
<b>C. Levy for Non-Excludable Propositions, if Applicable **</b>			
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>			
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	\$4,982,419	\$5,082,067	\$4,982,419
<b>F. Permissible Exclusions to the School Tax Levy Limit</b>	\$6,714	\$72,523	
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>	\$4,975,705	\$5,059,589	
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>	\$4,975,705	\$5,009,544	
<b>I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **</b>	\$0.00	\$0.00	
<b>Administrative component</b>	\$1,214,241	\$1,305,640	\$1,248,140
<b>Program component</b>	\$8,711,119	\$9,026,114	\$8,976,121
<b>Capital component</b>	\$1,624,640	\$1,580,358	\$1,480,358

**\*Shall the proposed budget of the Remsen Central School District be defeated twice, the Board of Education must enact a contingency budget which allows those expenses necessary to provide the minimum services legally to operate and maintain school buildings and the educational program, preserve the property of the district, and ensure the health and safety of the students and staff.**

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
<b>Bus Proposition (before State Aid of 75.8%)</b>	<b>\$116,000</b>
<b>Establishment of Capital Reserve</b>	<b>\$0.00</b>

<b>Under the Budget Proposed for the 2017-18 School Year</b>	
<b>Estimated Basic STAR Exemption Savings<sup>1</sup></b>	<b>\$654.00</b>

The annual budget vote for fiscal year 2017-18 by the qualified voters of the Remsen Central School District, Oneida County, New York, will be held at the Remsen Elementary School in said district on Tuesday, May 16, 2017, between the hours of 1:00 p.m. and 8:00 p.m. prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

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<sup>1</sup>The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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**Remsen Central School**

P.O. Box 406  
Remsen, NY 13438

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